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## **2021 Budget Process**

- Aug 19 Staff Directors Present High Level Objectives/Projects for 2021 for Prioritization
- Sept 2 Staff Directors Present Rough Idea of 2021 Project Costs/2<sup>nd</sup> Prioritization
- Sept 3 Finance Committee Mtg/Budget Timeline Presented
- Sept 9 ABOT Mtg/Budget Timeline Presented
- Sept 30 Staff Directors Provide Detailed 2021 Budget Numbers (in 2020 spreadsheet)
- Oct 14 Staff Director's Meeting (9am-2 pm) to Review Budget by Dept
- Oct 28 Finance Comm Mtg (1-5pm) - First Draft of 2021 Budget Presented
- Nov 3 Any Changes to Budget Incorporated and Sent to Staff for Last Check
- Nov 13 Finance Comm Mtg (8am-noon) - Final Proposed Budget for Approval
- Nov 14 ABOT Mtg - Final Proposed Budget for Approval
- Dec 10 ABOT Mtg